# **Bastrop Independent School District**

# **Lost Pines Elementary**

2025-2026 Goals/Performance Objectives/Strategies



## **Mission Statement**

We are here to ensure high levels of learning every day for every students so they achieve success in school and beyond.		

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35% White: 40% High Focus: 30%	13

### Goals

Goal 1: Domain 1 Academic Achievement:

By May 2026, increase the percentage of students at Meets Grade Level.

--STAAR Reading: from 30% to 45% --STAAR Math: from 18% to 35% --STAAR Science: from 3% to 30%

**Performance Objective 1:** CBA data for each 3-5 curriculum based assessments:

--Reading: Meets at 45% --Math: Meets at 35% --Science: Meets at 30%

Strategy 1 Details	Reviews		
Strategy 1: The Leadership Team meets to review teacher needs, using insights from structured walkthroughs and follow-up face-to-face	Formative		Summative
feedback to guide support and next steps. Structured walkthroughs will be based on the campus wide instructional non-negotiables.	Nov	Feb	Apr
<b>Strategy's Expected Result/Impact:</b> To calibrate the leadership team in walkthroughs and to align and strengthen instruction across the campus.			
Staff Responsible for Monitoring: Principal			
Title I:			
2.52, 2.53, 2.534			
- TEA Priorities:			
Improve low-performing schools			
- ESF Levers:			
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction			
Funding Sources: Instructional Coach - 211 - Title I, Part A - 6119			

Strategy 2 Details		Reviews	
Strategy 2: The Leadership Team will ensure accountability by monitoring and supporting teachers in the effective planning and	Formative Summati	Summative	
implementation of campus-wide instructional non-negotiables.	Nov	Feb	Apr
Strategy's Expected Result/Impact: To ensure that students are receiving best practices in instruction daily through all lessons.		100	1-1-1-
Staff Responsible for Monitoring: Principal, APs, ICs			
Title I:			
2.51, 2.52, 2.53			
- TEA Priorities:			
Build a foundation of reading and math, Improve low-performing schools			
- ESF Levers:			
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction			
Strategy 3 Details		Reviews	
Strategy 3: Students monitor their academic progress by tracking assessment data in their Wingman Folders, engaging in regular goal-	Forn	Formative Su	
setting discussions with classroom teachers. The folders are then reviewed by an additional staff member who provides accountability and	Nov	Feb	Apr
support with the student.	1101	100	1101
The Leadership Team collaborates with teachers to disaggregate student performance data and offers targeted feedback and instructional support to ensure continued student growth.			
Strategy's Expected Result/Impact: To hold all accountable for the data, creating more meaningful buy-in.			
Staff Responsible for Monitoring: Principal, APs - teacher data			
Teachers - student data			
Title I:			
2.51, 2.52, 2.53			
- TEA Priorities:			
Improve low-performing schools			
- ESF Levers:			
Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments			
No Progress Accomplished — Continue/Modify X Discon	tinue	l	1

Goal 1: Domain 1 Academic Achievement:

By May 2026, increase the percentage of students at Meets Grade Level.

--STAAR Reading: from 30% to 45% --STAAR Math: from 18% to 35% --STAAR Science: from 3% to 30%

**Performance Objective 2:** By 2026 STAAR, we will reduce the % of students receiving a score of 0 on their STAAR ECR to less than 40%.

2025 data:

3rd grade: 77% scored a 0 4th grade: 42% scored a 0 5th grade: 46% scored a 0

**Evaluation Data Sources:** ECR writing

Strategy 1 Details	Reviews				
Strategy 1: Students who received a score of 0 will be strategically placed in classrooms based on teacher effectiveness tiers and student	Form	Formative		Formative Summativ	
performance data to ensure targeted instructional support and maximize academic growth.	Nov	Feb	Apr		
<b>Strategy's Expected Result/Impact:</b> To ensure that students who are not meeting standard on ECR are placed in a strong teacher's classroom.					
Staff Responsible for Monitoring: Principal					
Title I:					
2.53					
- TEA Priorities:					
Recruit, support, retain teachers and principals, Improve low-performing schools					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing					

Strategy 2 Details		Reviews	
Strategy 2: A designated day each week will be dedicated to a focused writing intervention across all grade levels, core content areas, and	Form	Formative	
support classes to ensure consistent, campus-wide emphasis on writing development.	Nov	Feb	Apr
<b>Strategy's Expected Result/Impact:</b> To provide students with this set aside time for writing to keep them practicing and expanding their ability.	171		r
<b>Staff Responsible for Monitoring:</b> Principals, APs, and ICs to monitor teacher implementation.			
Teachers monitoring student's work.			
Title I:			
2.51, 2.52, 2.53			
- TEA Priorities:			
Build a foundation of reading and math, Improve low-performing schools			
- ESF Levers:			
Lever 5: Effective Instruction			
Strategy 3 Details		Reviews	
Strategy 3: CBPL will emphasize the integration of daily writing across all content areas to strengthen ECR scores. Teachers will provide	Formative		Summative
ongoing, targeted support to guide students through the stages of the writing process. As students demonstrate mastery of each step, they	Nov Feb	Feb	Apr
will advance to the next phase, ensuring a structured and personalized approach to writing development.	1107	TCD	Арі
<b>Strategy's Expected Result/Impact:</b> A gradual release for this will result in students showing mastery of each step before being asked to write a full ECR at one time.			
Staff Responsible for Monitoring: Teachers monitoring students.			
ICs/Admin monitoring teacher implementation.			
Title I:			
2.51, 2.52, 2.53			
- TEA Priorities:			
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers:			
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction			

Strategy 4 Details		Reviews	
Strategy 4: The RLA Instructional Coach will conduct targeted writing conferences with 4th and 5th grade students who received a score	Forn	Formative	
of 0 on the Extended Constructed Response (ECR) to provide individualized feedback, support skill development, and improve future writing performance.	Nov	Feb	Apr
Strategy's Expected Result/Impact: To provide targeted support for these students who haven't grown in their writing craft.			
Staff Responsible for Monitoring: Principal			
Title I:			
2.51, 2.52, 2.53			
- TEA Priorities:			
Build a foundation of reading and math, Improve low-performing schools			
- ESF Levers:			
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing			
Funding Sources: Instructional Coach - 211 - Title I, Part A			

#### Goal 2: Domain 2: Student Growth:

In every class, 80% of students will maintain performance level or grow.

**Performance Objective 1:** CBA data for each 3-5 curriculum based assessments:

--Reading: Meets at 45% --Math: Meets at 35% --Science: Meets at 30%

Strategy 1 Details		Reviews	
Strategy 1: Leadership Team meetings will maintain a strong focus on student data to monitor academic progress and drive instructional	Form	ative	Summative
decisions. At the beginning of the year, one-on-one data conferences will be held with 4th and 5th grade teachers to analyze cohort movement from the previous year and to develop strategic plans for accelerating student growth in the current year.  Strategy's Expected Result/Impact: To create accountability for teachers in their student data.	Nov	Feb	Apr
Staff Responsible for Monitoring: Principal			
Title I: 2.51, 2.52, 2.53 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing			
Strategy 2 Details		Reviews	
Strategy 2: Students monitor their academic progress by tracking assessment data in their Wingman Folders, engaging in regular goal-	Form	Formative	
setting discussions with classroom teachers. The folders are then reviewed by an additional staff member who provides accountability and support with the student. The Leadership Team collaborates with teachers to disaggregate student performance data and offers targeted feedback and instructional support to ensure continued student growth.  Strategy's Expected Result/Impact: To create buy in and accountability for students and their own data.  Staff Responsible for Monitoring: Teachers/Admin  Title I:  2.51, 2.52, 2.53  - TEA Priorities:  Improve low-performing schools  - ESF Levers:  Lever 3: Positive School Culture, Lever 5: Effective Instruction	Nov	Feb	Apr

Strategy 3 Details		Reviews	
Strategy 3: The top three classes demonstrating the most growth from Beginning-of-Year (BOY) to Middle-of-Year (MOY) MAP	Formative		Summative
assessments will be recognized during a celebratory assembly. Additionally, the top 15 students with the highest individual growth will be honored. Parents of these students will be invited to attend the event as a surprise to celebrate their child's achievement, during which awards and medals will be presented.	Nov	Feb	Apr
Strategy's Expected Result/Impact: To create buy in, accountability, but also incentive for student success.			
Staff Responsible for Monitoring: ICs - monitor data Admin - monitors implementation			
Title I: 2.51, 2.52, 2.53 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers:			
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction			
No Progress Accomplished   Continue/Modify X Discontinue/	tinue		•

#### Goal 2: Domain 2: Student Growth:

In every class, 80% of students will maintain performance level or grow.

**Performance Objective 2:** 50% of all HB 1416 students will move a threshold in performance.

CBA data for each 3-5 curriculum based assessments:

--Reading: Meets at 45% --Math: Meets at 35% --Science: Meets at 30%

Strategy 1 Details		Reviews			
Strategy 1: Teachers will document student progress and targeted instructional focuses for each intervention session to ensure data-driven	Form	Formative		Formative Sum	
instruction and monitor academic growth over time.	Nov	Feb	Apr		
<b>Strategy's Expected Result/Impact:</b> To ensure compliance for intervention time, and impact students needing Tier 2 interventions.			1		
Staff Responsible for Monitoring: Admin					
Title I:					
2.51, 2.52, 2.53, 2.533					
- TEA Priorities:					
Build a foundation of reading and math, Improve low-performing schools					
- ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
Funding Sources: Intervention Paraprofessional - 211 - Title I, Part A - 6129					

Strategy 2 Details		Reviews	
Strategy 2: Each teacher will identify five priority students to focus on for advancing to the next proficiency level. Teachers, students,	Form	Formative	
and members of the leadership team will engage in ongoing, data-informed conversations to monitor progress, provide support, and ensure each student meets targeted growth goals.	Nov	Feb	Apr
Strategy's Expected Result/Impact: To ensure that our HB 1416 students are moving out of the DMN threshold.			
Staff Responsible for Monitoring: Teachers - student growth			
Admin - teacher focus			
Title I:			
2.51, 2.52, 2.53			
- TEA Priorities:			
Recruit, support, retain teachers and principals, Improve low-performing schools			
- ESF Levers:			
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction			
Strategy 3 Details		Reviews	
Strategy 3: Leadership team will bring in teachers at least 5 times throughout the year to look at class data, specifically HB 1416 students,	Form	native	Summative
to monitor academic growth.	Nov	Feb	Apr
Strategy's Expected Result/Impact: To ensure focus on student growth.			
Staff Responsible for Monitoring: Admin			
Title I:			
2.51, 2.52, 2.53			
- TEA Priorities:			
Improve low-performing schools			
- ESF Levers:			
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction			
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**Goal 3:** Domain 3: Closing the Gaps:

By the 2026 STAAR, goals for each group are:

Reading: All: 50%

Hispanic: 35% White 55%

High Focus: 40%

Math: All: 35%

Hispanic: 35% White: 40%

High Focus: 30%

**Performance Objective 1:** CBA data for each 3-5 curriculum based assessments:

--Reading: Meets at 45% --Math: Meets at 35% --Science: Meets at 30%

Strategy 1 Details	Reviews				
Strategy 1: The Leadership Team meets to review teacher needs, using insights from structured walkthroughs and follow-up face-to-face	Form	Formative		Formative	
feedback to guide support and next steps. Structured walkthroughs will be based on the campus wide instructional non-negotiables.	Nov	Feb	Apr		
Strategy's Expected Result/Impact: To keep the focus on instruction and give immediate feedback to teachers.			_		
Staff Responsible for Monitoring: Admin					
Title I: 2.51, 2.52, 2.53 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction					

Strategy 2 Details		Reviews	
Strategy 2: The Leadership Team will ensure accountability by monitoring and supporting teachers in the effective planning and	Formative		Summative
mplementation of campus-wide instructional non-negotiables.	Nov	Feb	Apr
Strategy's Expected Result/Impact: To support teachers in planning to ensure alignment of classroom instruction.			<u> </u>
Staff Responsible for Monitoring: Admin			
ICs			
Title I:			
2.51, 2.52, 2.53			
- TEA Priorities:			
Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers:			
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials			
and Assessments, Lever 5: Effective Instruction			
Strategy 3 Details	Reviews		•
Strategy 3: Students monitor their academic progress by tracking assessment data in their Wingman Folders, engaging in regular goal-setting discussions with classroom teachers. The folders are then reviewed by an additional staff member who provides accountability and	Formative St		Summativ
	Nov	Feb	Apr
support with the student. The Leadership Team collaborates with teachers to disaggregate student performance data and offers targeted	1,0,	100	1-1-1-
feedback and instructional support to ensure continued student growth.			
<b>Strategy's Expected Result/Impact:</b> To ensure that our lowest performing students from all sub pops feel supported and also are held accountable for their own growth.			
Staff Responsible for Monitoring: Teachers			
Admin			
All staff - wingman plan			
Title I:			
2.51, 2.52, 2.53			
- TEA Priorities:			
Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers:			
Lever 3: Positive School Culture, Lever 5: Effective Instruction			
Funding Sources: Assistant Principal - 211 - Title I, Part A - 6119			
runding Sources. Assistant Elinopai - 211 - Title 1, 1 att A - 0117			

**Goal 3:** Domain 3: Closing the Gaps:

By the 2026 STAAR, goals for each group are:

Reading: All: 50%

Hispanic: 35% White 55%

High Focus: 40%

Math: All: 35%

Hispanic: 35% White: 40%

High Focus: 30%

**Performance Objective 2:** By the 2026 STAAR administration, at least 55% of students will demonstrate growth in their overall composite proficiency level on the TELPAS assessment.

Evaluation Data Sources: Telpas mini-lesson data

Telpas practice test Telpas assessment

Strategy 1 Details		Reviews		
Strategy 1: Multilingual CBPL (Campus-Based Professional Learning) sessions will be held twice per month, focusing on newly	Formative		Summative	
developed lessons designed to enhance teachers' understanding of TELPAS question types and effective strategies to support student language growth. Teachers will engage in lesson internalization and rehearsal to ensure high-quality instruction and alignment with TELPAS expectations.	Nov	Feb	Apr	
<b>Strategy's Expected Result/Impact:</b> To build understanding of what the student's face during Telpas assessment will impact how teachers instruct and ultimately will impact student achievement.				
Staff Responsible for Monitoring: Admin				
Title I:				
2.51, 2.52, 2.53				
- TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Strategy 2 Details		Reviews	
Strategy 2: Students who showed regression on TELPAS will be strategically placed in classrooms based on teacher effectiveness tiers	Formative		Summative
d student performance data to ensure targeted instructional support and maximize language growth.	Nov	Feb	Apr
Strategy's Expected Result/Impact: To get maximum growth for students who are in need.			<del>-</del>
Staff Responsible for Monitoring: Admin			
Title I:			
2.51, 2.52, 2.53			
- TEA Priorities:			
Improve low-performing schools			
- ESF Levers:			
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing			
Strategy 3 Details		Reviews	
egy 3: Teachers will utilize TELPAS domain trackers and exit ticket data to monitor student progress and make informed	Formative Summa		Summative
instructional adjustments to address individual learning needs.	Nov	Feb	Apr
Strategy's Expected Result/Impact: To use real time data to plan for tweaks in instruction, ultimately strengthening instruction.	1107	100	7 tpi
Staff Responsible for Monitoring: Admin			
Title I:			
2.51, 2.52, 2.53			
- TEA Priorities:			
Recruit, support, retain teachers and principals, Improve low-performing schools			
- ESF Levers:			
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction			
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**Goal 3:** Domain 3: Closing the Gaps:

By the 2026 STAAR, goals for each group are:

Reading: All: 50%

Hispanic: 35% White 55%

High Focus: 40%

Math: All: 35%

Hispanic: 35% White: 40%

High Focus: 30%

**Performance Objective 3:** By the end of the 2026 school year, attendance will increase from 94.2% to 95%.

**Evaluation Data Sources:** communication with families

Strategy 1 Details	Reviews		
Strategy 1: Each month we take all the names of students that have been present that month and we draw for prizes.	Formative		Summative
Strategy's Expected Result/Impact: To motivate students to want to be at school.	Nov	Feb	Apr
Staff Responsible for Monitoring: Attendance Clerk, AP			1
Title I:			
2.53			
- TEA Priorities:			
Improve low-performing schools			
- ESF Levers:			
Lever 3: Positive School Culture			

Strategy 2 Details		Reviews		
Strategy 2: Strong communication with families. ie: weekly blasts around attendance from admin, Coffee with Principal, teacher	Formative	native	Summative	
Strategy's Expected Result/Impact: Bring awareness to what can happen with low attendance and support when needed.  Staff Responsible for Monitoring: Attendance Clerk and AP	Nov	Feb	Apr	
Title I: 2.53 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Funding Sources: Capacity building supplies for parents and families - 211 - Title I, Part A				
No Progress Accomplished — Continue/Modify X Disco	ontinue			